

Figure: 7 TAC §25.24(b)(1)

| Prepaid Funeral Contracts Annual Assessment Schedule | | |
|---|---------------------|--|
| If your number of outstanding contract is: | | Then your annual assessment is: |
| Over | But not over | |
| ----- | 99 | \$273 plus the number of outstanding contracts over 0 multiplied by a factor of \$4.21 |
| 100 | 499 | \$737 plus the number of outstanding contracts over 100 multiplied by a factor of \$4.16 |
| 500 | 999 | \$2,449 plus the number of outstanding contracts over 500 multiplied by a factor of \$4.00 |
| 1,000 | 1,999 | \$4,503 plus the number of outstanding contracts over 1,000 multiplied by a factor of \$3.74 |
| 2,000 | 2,999 | \$8,243 plus the number of outstanding contracts over 2,000 multiplied by a factor of \$2.00 |
| 3,000 | 4,999 | \$10,350 plus the number of outstanding contracts over 3,000 multiplied by a factor of \$0.81 |
| 5,000 | 9,999 | \$11,972 plus the number of outstanding contracts over 5,000 multiplied by a factor of \$0.27 |
| 10,000 | ----- | \$13,352 plus the number of outstanding contracts over 10,000 multiplied by a factor of \$0.21 |

If calculation of the annual assessment produces an amount greater than \$19,435, then your annual assessment is \$19,435.