Figure: 7 TAC §26.1(b)(3)

| Perpetual Care Cemetery Annual Assessment Schedule |  |  |
| :---: | :---: | :---: |
| If your fund balance is: |  | Then your annual assessment is: |
| Over | But not over |  |
| ------ | \$12,999.99 | \$263 |
| \$13,000.00 | \$24,999.99 | $\$ 737$ plus the amount of fund balance over $\$ 13,000$ multiplied by a factor of .0084 |
| \$25,000.00 | \$49,999.99 | $\$ 843$ plus the amount of your fund balance over $\$ 25,000$ by a factor of .0055 |
| \$50,000.00 | \$99,999.99 | $\$ 1,000$ plus the amount of your fund balance over $\$ 50,000$ by a factor of .0047 |
| \$100,000.00 | \$249,999.99 | $\$ 1,243$ plus the amount of your fund balance over $\$ 100,000$ by a factor of .0034 |
| \$250,000.00 | \$499,999.99 | $\$ 2,001$ plus the amount of your fund balance over $\$ 250,000$ by a factor of .0033 |
| \$500,000.00 | \$999,999.99 | $\$ 2,897$ plus the amount of your fund balance over $\$ 500,000$ by a factor of .00331 |
| \$1,000,000.00 | ------ | $\$ 4,740$ plus the amount of your fund balance over $\$ 1$ million by a factor of .00323 |

If calculation of the annual assessment produces an amount greater than $\$ 9,286$, then your annual assessment is $\$ 9,286$.

