Texas Department of Banking
Budget - FY 2027

	Budget 2026	Budget 2027*
REVENUE		
Bank & Trust Regulation	$37,321,624	$32,563,406
Penalties - Bank & Trust Regulation	0	0
Non-Depository Supervision	4,834,100	6,045,830
Penalties - Non-Depository Supervision	223,300	246,200
Miscellaneous Revenues	597,400	1,191,200
TOTAL REVENUES	$42,976,424	$40,046,636
EXPENDITURES		
Personnel Costs		
Employee Compensation	$27,600,126	$25,732,317
Employee Benefits	7,168,960	6,651,578
Add'l Health/Retirement	406,794	378,856
Other Personnel Costs	881,364	796,788
Subtotal Personnel Costs	$36,057,244	$33,559,539
Travel		
In-State	$1,849,561	$1,813,502
Out-of-State	708,116	672,430
Subtotal Travel	$2,557,677	$2,485,932
Operating Costs		
Professional Fees	$665,999	$562,300
Consumables	74,524	115,158
Office Utilities	54,713	54,710
Rent - Building/Space	698,588	599,924
Rent - Equipment/Other	30,882	30,712
Communications	376,422	373,626
Information Technology	988,150	935,696
Employee Training	322,164	391,008
Misc. Operating Costs	1,150,061	938,030
Subtotal Operating Costs	$4,361,503	$4,001,165
TOTAL EXPENDITURES	$42,976,424	$40,046,636
EXPENDITURES (OVER) / UNDER REVENUES	$0	$0
FTEs	236	222

* FY 2027 budgeted assessments are net approximately $8.05 million in Bank and Trust that are not expected to be assessed to operate the Department.

The Department of Banking's budget does not have an impact on property taxes